

1. Agenda

Documents:

[1.-VB-2022-05-04-AGENDA \(AGENDA\).PDF](#)

2. Meeting Materials

Documents:

[VB-MEETING-PACKET-050422 \(MEETING PACKET\).PDF](#)



HERITAGE
COMMUNITY
OPPORTUNITY

VILLAGE OF MOUNT HOREB

E. Main Street
Mount Horeb, WI 53572
Phone: (608) 437-6884 Fax: (608) 437-3190
Email: mhinfo@mounthorebwi.info Web: mounthorebwi.info

THE VILLAGE BOARD MEETING WILL BE HELD IN PERSON WITH A VIRTUAL OPTION. YOU CAN WATCH THE MEETING LIVE VIA THE VILLAGE WEBSITE BY CLICKING "WATCH LIVE" UNDER THE TROLLWAY TV GRAPHIC ON THE RIGHT SIDE OF THE HOME PAGE AT WWW.MOUNTHOREBWI.INFO. THE MEETING IS ALSO BROADCAST LIVE ON MHTC CHANNEL 181 AND CHARTER CHANNEL 981. YOU CAN ALSO JOIN THE MEETING USING YOUR COMPUTER, TABLET OR SMARTPHONE:

<https://global.gotomeeting.com/join/715626877>

OR, Dial in using your phone: 1(571)317-3122, Access Code: 715-626-877

VILLAGE BOARD WEDNESDAY, MAY 4, 2022

The Village Board of the Village of Mount Horeb will meet on the above date at 7:00pm in the Board Room of the Municipal Building, 138 E. Main Street, Mount Horeb, WI. Agenda as follows:

- 1) Call to order
Pledge of Allegiance
Roll call
- 2) Welcome New Members
- 3) Public Comments – non-agenda items
- 4) Consent Agenda
 - a. Joint Village Board/Plan Commission Meeting Minutes of March 30, 2022
 - b. Village Board Meeting Minutes of April 6, 2022
 - c. Village Board Reorganizational Meeting Minutes of April 19, 2022
- 5) Review and Discussion of Friends of the Norsk 2021 Financial Statements
- 6) Consideration award of 2022 Street Improvement Bids:
 - a. Contract 22-101: Golf View Rd (Perimeter to Lincoln), E Garfield (Perimeter to Dead End) and E Lincoln St (Perimeter to Dead End)
 - b. Contract 22-102: Johns St (Durtschi Dr to Manor Dr) and Alan Dr (Durtschi to Reid Dr)
- 7) Acceptance of Public Utility Improvements for Sienna Hills
- 8) Consider Resolution No. 2022-06, BUDGET AMENDMENT
- 9) Committee reports:
 - a) Mount Horeb Area Chamber of Commerce
 - b) Community Development Authority
 - c) Mount Horeb Area Joint Fire Department
 - d) Library Board
 - e) School Liaison
 - f) Parks, Recreation, and Forestry Commission
 - g) Plan Commission
 - h) Public Works Committee
 - i) Public Safety Committee
 - j) Finance/Personnel

- k) Utility Commission
- l) Tourism Commission

- 10) Village President's report
- 11) Village Administrator's report
- 12) Village Clerk's report
- 13) Discussion and Consideration of Purchase of Land for Park Space (Meylor Farm). The Village Board may convene in closed session as authorized by Wisconsin Statute 19.85(1)(e) for the purpose of deliberating or negotiating the investing of public funds or conducting other specified public business, whenever competitive or bargaining reasons require a closed session. The Village Board may reconvene in open session and discuss and take action on the subject matter discussed in closed session.
- 14) Meeting adjournment.

UPON REASONABLE NOTICE, EFFORTS WILL BE MADE TO ACCOMMODATE THE NEEDS OF DISABLED INDIVIDUALS THROUGH APPROPRIATE AIDS AND SERVICES. FOR INFORMATION OR TO REQUEST THIS SERVICE, CONTACT ALYSSA GAFFNEY, CLERK, AT 138 E MAIN STREET, MOUNT HOREB, WI (608) 437-9404.



HERITAGE
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VILLAGE OF MOUNT HOREB

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VILLAGE OF MOUNT HOREB
JOINT VILLAGE BOARD AND
PLAN COMMISSION/HISTORIC PRESERVATION COMMISSION
WEDNESDAY, MARCH 30, 2022

The Village Board and Plan Commission/Historic Preservation Commission met in special session in-person with a virtual option, on the above date.

Call to Order/Roll Call: Village President and Plan Commission/Historic Preservation Commission Chair Randy Littel called the meeting to order at 7:00pm. Village Trustees present were Ryan Czyzewski, Cathy Scott, Aaron Boehnen, Brett Halverson, Brenda Monroe, and Jason Fendrick. Plan Commissioners present were Aaron Boehnen, Destinee Udelhoven, Peggy Zalucha, Sarah Best, and Norb Scribner. Commissioner Andrew Kidd was absent. Also present were Village Administrator Nic Owen and Village Clerk Alyssa Gaffney.

Presentation of the feedback received on the Draft Comprehensive Plan by Vandewalle & Associates: Ben Rohr of Vandewalle & Associates presented the feedback that was given.

Public Hearing regarding proposed Plan Amendment: The public hearing opened at 7:10pm. Submitted comments were included in the meeting packet and presented by Ben Rohr during his presentation of the feedback given. Sarah Boatman, Julie Krause, and Ron Kann spoke in opposition regarding the property on Nesheim Trail. Wayne Hefty and Stephen Gauger voiced their concerns about Town Hall Road and asked about a possible boundary agreement. Joen Meylor inquired about their farm possibly being entirely annexed into the Village. The public hearing closed at 7:30pm.

Discussion of Draft Comprehensive Plan by Plan Commission and Village Board: The board and commissioners each voiced their opinions on the draft plan.

Plan Commission consideration of Resolution 2022-05 "Recommending Adoption of Update to Comprehensive Plan": Zalucha moved, Scribner seconded to recommend all Appendix A changes as presented and the typographic error correction Udelhoven mentioned. All voted aye. Motion carried. Littel moved, Scribner seconded to keep 102 Nesheim Trail as a multi-family residential property for future land use. All voted aye, except for Zalucha, who voted nay. Motion carried. Boehnen moved, Scribner seconded to change the area on the far east side of the Village near Town Hall Road that is currently showing as Agriculture land use, to Long Term Growth area. All voted aye. Motion carried. Scribner moved, Boehnen seconded to recommend the Comprehensive Plan to the Village for adoption, inclusive of all of the motions made today. All voted aye. Motion carried.

Village Board consideration of Ordinance 2022-04 "Adoption of Update to the Comprehensive Plan: Czyzewski moved, Fendrick seconded to approve the adoption of the 2022 Comprehensive Plan, inclusive of the Plan Commission's recommended changes as voted upon today. All voted aye. Motion carried.

Adjournment: There being no further business, Zalucha moved, Boehnen seconded to adjourn the joint meeting at 8:05pm.

Minutes by Alyssa Gaffney, Village Clerk

DRAFT

**VILLAGE OF MOUNT HOREB
VILLAGE BOARD MEETING MINUTES
APRIL 6, 2022**

The Village Board met in regular session in-person, with a virtual option.

Call to Order/Roll Call: Village President Randy Littel called the meeting to order at 7:00pm. Present were Trustees Halverson, Czyzewski, Fendrick, Boehnen, Scott, and Monroe. Also present were Administrator Nic Owen and Village Clerk Alyssa Gaffney.

Public Comments: None.

Consent Agenda: Czyzewski moved, Halverson seconded to approve the following consent agenda items: March 2, 2022 Village Board meeting minutes; Feb 24, 2022 Special Village Board & Plan Commission meeting minutes; Street Use Permit-Dog House Bar & Grill, "Classic Car Cruise In", Wednesdays, June 1-Oct. 5, 2022, 5-9pm in the public parking lot at First and Front Streets; Liquor License Premise Extension-Dog House Bar & Grill, "Classic Car Cruise In", Wednesdays, June 1-Oct. 5, 2022, 5-9pm in the public parking lot at First and Front Streets; Consideration of Certificate of Appropriateness 110 and 108 E. Main Street, Mark Johnson; Consideration of proposed freestanding sign for Academy of Little Vikings, 1991 Commerce Drive; Street Use Permit-Mount Horeb Area Historical Society/Driftless Historium, June 4, 2022, 6am-2pm on Front Street, between Historium and Martinson Hall. Motion carried by unanimous voice vote.

Consideration of proposed Arbor Day Proclamation: Scott moved, Czyzewski seconded to approve the proclamation. Motion carried by unanimous voice vote.

Presentation of 2021 Library Annual Report: Library Director Jessica Gretzinger presented her annual report and fielded questions from the board.

Consideration of Specific Implementation Plan for Mixed Use Development, located at 1800 Springdale Street, further described as parcel 0607-072-9765-1: Architect Brad Koning presented a brief summary of the proposal. Boehnen moved, Czyzewski seconded to approve the Specific Implementation Plan. Motion carried by unanimous voice vote.

Consideration of proposal from Vandewalle Associates for update to Downtown Development: Owen explained this item. The board discussed and voiced their opinions on the subject matter. Scott moved, no second, to delay the update for two years. Motion failed. Boehnen moved, no second, to delay the update for nine months. Motion failed. Scott moved, no second, to delay the update for eighteen months. Motion failed. Czyzewski moved, Monroe seconded to delay the update for three months. All voted aye, except Scott who voted nay. Motion carried.

Ordinance 2022-03, "AN ORDINANCE TO REVISE CHAPTER 7 TRAFFIC CODE OF THE CODE OF ORDINANCES": Owen explained this item. Czyzewski moved, Scott seconded to approve the ordinance. Motion carried by unanimous voice vote.

Resolution 2022-04, "DECLARING THE VILLAGE OF MOUNT HOREB'S INTENTION TO TERMINATE INCREMENT DISTRICT #4": Owen explained this item. Monroe moved, Scott seconded to approve the resolution. Motion carried by unanimous voice vote.

Consider Wednesday, April 20, 2022 for reorganizational meeting: Fendrick moved, Czyzewski seconded to change the meeting date to Tuesday, April 19, 2022. Motion carried by unanimous voice vote.

Committee reports: All committee reports were given, with no action taken.

Village President's report: Littel congratulated Cathy Scott, Nate Gauger, and Tim White on being (re)elected as Village Trustees. He also thanked Brenda Monroe and Aaron Boehnen for their service on the board.

Village Administrator's report: Owen thanked Clerk Gaffney and her staff for their hard work on the election.

Village Clerk's report: Gaffney gave details on the turnout for the April 5th Spring Election.

Meeting Adjournment: With no further business before the board, Monroe moved, Boehnen seconded to adjourn the Village Board meeting at 8:25pm. Motion carried by unanimous voice vote.

Minutes by Alyssa Gaffney, Village Clerk

**VILLAGE OF MOUNT HOREB
VILLAGE BOARD REORGANIZATIONAL MEETING MINUTES
TUESDAY, APRIL 19, 2022**

The Village Board of the Village of Mount Horeb met on the above date in-person, with a virtual option.

Call to Order/Roll Call: Village President Randy Littel called the meeting to order at 6:00pm. Present were Village Board Trustees Brenda Monroe, Brett Halverson, Ryan Czyzewski, Cathy Scott, Aaron Boehnen, and Jason Fendrick. Also present were Administrator Nic Owen and Village Clerk Alyssa Gaffney.

Trustee oath/swearing-in, and presentation of Certificates of Election to Cathy Scott, Nate Gauger, and Tim White: Gaffney swore in each re-elected and newly elected trustee and presented them with their Certificate of Election.

Consider committee/commission appointments: Czyzewski moved, White seconded to approve the Committee/Commission appointments as presented. Motion carried by unanimous voice vote.

Adjournment: There being no further business before the Board, Scott moved, Gauger seconded to adjourn the meeting at 6:07pm, carried by voice vote.

Minutes by Alyssa Gaffney, Village Clerk

SMITHGROUP

April 21, 2022

Nic Owen
Village Administrator
VILLAGE OF MOUNT HOREB
138 East Main Street
Mount Horeb, WI 53572

Re 2022 Street Improvements
Contract 22-101
Village of Mount Horeb, Wisconsin

Dear Nic:

Bids for the above referenced project were opened on April 21, 2022. Three (3) bids were received with the resulting bid tabulations enclosed. The low base bid of \$745,639.00 was lower than the Engineer's Opinion of Probable Construction Cost of \$760,000. The highest base bid received was \$1,144,190.00. We have enclosed the bid tabulations for your review and files.

S&L Underground, Inc. of Lodi, Wisconsin was the apparent low bidder at \$745,639.00. The bid included a bid bond for 10%.

As with all contractors, we strongly suggest that you consider evaluating S&L Underground Inc.'s financial status and past project references prior to award and other information submitted to you as required by Part 2, Paragraph 7 of the Standard Specifications.

Sincerely,



Heather Brose, P.E.
Civil Engineer

CC: Amy Hall, amy.hall@mounthorebwi.info
Jeff Gorman, jeff.gorman@mounthorebwi.info
Rob Wright, robert.wright@smithgroup.com
Matt Kundert, mattk@slunderground.net

BIDDER'S LIST

CONTRACT 22-101

BID DATE: April 21, 2022 BID TIME: 11:00 A.M.
 VILLAGE OFFICE · 138 E. MAIN STREET · MT. HOREB, WI

MOUNT HOREB 2022 STREET IMPROVEMENTS

GOLF VIEW DR (PERIMETER RD TO LINCOLN ST)
 E GARFIELD ST (PERIMETER RD TO DEAD END)
 E LINCOLN ST (PERIMETER RD TO DEAD END)
 MOUNT HOREB, WI

BIDDER'S NAME	ADDENDUM NO. 1	BID BOND	BASE BID AMOUNT		BID W/ ALTERNATES AMOUNT		RANK
			Contractor's computed	Engineer's computed	Contractor's computed	Engineer's computed	
S & L Underground, Inc.	X	X	\$ 745,639.00	\$ 745,639.00	\$ 708,859.00	\$ 708,859.00	1
Rule Construction, Ltd	X	X	\$ 824,847.00	\$ 824,847.00	\$ 781,487.00	\$ 781,487.00	2
JI Constrution, LLC		X	\$ 1,144,190.00	\$ 1,144,190.00	\$ 899,670.00	\$ 866,670.00	3

Reviewed and Approved By:



Robert S. Wright, PE
 Village Engineer

SMITHGROUP

Client Village of Mount Horeb
 Project Mount Horeb 2022 Street Improvements (CONTRACT 22-101)
 Project # 13665.000
 Detail Bid Tabulation
 Date 4/21/2022

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Item	Description	Quantity	Unit	S & L Underground, Inc.		Rule Construction, Ltd		JI Constrution, LLC	
				Unit Cost	Item Total	Unit Cost	Item Total	Unit Cost	Item Total
A Roadway									
1	Install 30" Concrete Curb & Gutter. Includes placement and compaction of salvaged pulverized pavement base to 12" behind curb & gutter. (Complete in place)	4,110	LF	\$ 24.00	\$ 98,640.00	\$ 23.00	\$ 94,530.00	\$ 20.00	\$ 82,200.00
2	Special Waterway Curb (Spot Repair). Includes placement and compaction of salvaged pulverized pavement base. (Complete in place)	30	LF	\$ 83.00	\$ 2,490.00	\$ 65.00	\$ 1,950.00	\$ 60.00	\$ 1,800.00
3	Sawcut Butt Joint. (Complete in place)	335	LF	\$ 2.00	\$ 670.00	\$ 6.00	\$ 2,010.00	\$ 3.00	\$ 1,005.00
4	Pulverize Existing Asphalt Pavement. Includes full depth pavement plus no less than 4" existing base. (Complete in place)	8,940	SY	\$ 0.75	\$ 6,705.00	\$ 2.75	\$ 24,585.00	\$ 0.60	\$ 5,364.00
5	Install 3-1/2" Deep Bituminous Pavement. (1-3/4" Binder, 1-3/4" Surface, Type LT) (Complete in place)	8,940	SY	\$ 16.97	\$ 151,711.80	\$ 18.00	\$ 160,920.00	\$ 17.00	\$ 151,980.00
6	Remove Existing Bituminous Drive Apron and Replace with 3" Deep Bituminous Drive Apron on 8" Deep Aggregate Base. (Complete in place)	240	SF	\$ 9.80	\$ 2,352.00	\$ 5.50	\$ 1,320.00	\$ 7.00	\$ 1,680.00
7	Finish Grade Roadway	23	STA	\$ 697.00	\$ 16,031.00	\$ 240.00	\$ 5,520.00	\$ 545.00	\$ 12,535.00
8	Stop Bar Striping. (12" wide, white) (Complete in place)	54	LF	\$ 28.00	\$ 1,512.00	\$ 48.00	\$ 2,592.00	\$ 5.00	\$ 270.00
9	Hydrant Curb Striping. (15 LF centered on hydrant, curb face and head, yellow) (Complete in place)	60	LF	\$ 27.00	\$ 1,620.00	\$ 25.00	\$ 1,500.00	\$ 3.00	\$ 180.00
10	Restoration	1	LS	\$ 31,000.00	\$ 31,000.00	\$ 15,700.00	\$ 15,700.00	\$ 44,110.00	\$ 44,110.00
11	Construction Staking and Layout	1	LS	\$ 15,970.00	\$ 15,970.00	\$ 22,000.00	\$ 22,000.00	\$ 12,750.00	\$ 12,750.00
12	Traffic Control	1	LS	\$ 13,971.00	\$ 13,971.00	\$ 4,500.00	\$ 4,500.00	\$ 5,500.00	\$ 5,500.00
13	Erosion Control	1	LS	\$ 4,590.00	\$ 4,590.00	\$ 2,200.00	\$ 2,200.00	\$ 7,500.00	\$ 7,500.00
B Sanitary Sewer									
14	Sanitary Sewer Spot Repair (10 LF/EACH). Includes Fernco connections. (Complete in place)	5	EACH	\$ 3,408.84	\$ 17,044.20	\$ 3,200.00	\$ 16,000.00	\$ 4,700.00	\$ 23,500.00
15	Sanitary Sewer Spot Repair (90 LF on E Lincoln St). Includes Fernco connections. (Complete in place)	1	LS	\$ 10,113.00	\$ 10,113.00	\$ 8,100.00	\$ 8,100.00	\$ 9,000.00	\$ 9,000.00
16	Adjust Existing Sanitary Sewer Manhole Casting to finish grade. Provide new polyethylene adjustment rings and external chimney seal. Reuse existing casting unless otherwise noted. (Complete in place)	7	EACH	\$ 1,220.00	\$ 8,540.00	\$ 1,000.00	\$ 7,000.00	\$ 2,500.00	\$ 17,500.00
17	Provide New Sanitary Sewer Manhole Casting. (Neenah R-1550-B with non-rocking lid) Installation and adjustment are included within Bid Item 16	5	EACH	\$ 4,475.00	\$ 22,375.00	\$ 550.00	\$ 2,750.00	\$ 500.00	\$ 2,500.00
C Water Main									
18	10-inch Ductile Iron Water Main (Complete in place)	110	LF	\$ 160.00	\$ 17,600.00	\$ 157.00	\$ 17,270.00	\$ 170.00	\$ 18,700.00
19	8-inch Ductile Iron Water Main (Complete in place)	1,960	LF	\$ 101.00	\$ 197,960.00	\$ 145.00	\$ 284,200.00	\$ 316.50	\$ 620,340.00
20	6-inch Ductile Iron Water Main (Complete in place)	70	LF	\$ 90.00	\$ 6,300.00	\$ 150.00	\$ 10,500.00	\$ 143.00	\$ 10,010.00

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Client Village of Mount Horeb
 Project Mount Horeb 2022 Street Improvements (CONTRACT 22-101)
 Project # 13665.000
 Detail Bid Tabulation
 Date 4/21/2022

				S & L Underground, Inc.		Rule Construction, Ltd		JI Constrution, LLC	
Item	Description	Quantity	Unit	Unit Cost	Item Total	Unit Cost	Item Total	Unit Cost	Item Total
21	10-inch Gate Valve and Box (includes Gate Valve Adapter) (Complete in place)	1	EACH	\$ 4,733.00	\$ 4,733.00	\$ 3,200.00	\$ 3,200.00	\$ 3,531.00	\$ 3,531.00
22	8-inch Gate Valve and Box (includes Gate Valve Adapter) (Complete in place)	6	EACH	\$ 3,298.00	\$ 19,788.00	\$ 2,800.00	\$ 16,800.00	\$ 2,563.00	\$ 15,378.00
23	Install New Fire Hydrant with Auxillary Valve (Complete in Place)	3	EACH	\$ 8,777.00	\$ 26,331.00	\$ 6,700.00	\$ 20,100.00	\$ 8,365.00	\$ 25,095.00
24	8-inch Tapping Tee and Gate Valve (includes live tap) (Complete in place)	3	EACH	\$ 5,545.00	\$ 16,635.00	\$ 5,000.00	\$ 15,000.00	\$ 4,670.00	\$ 14,010.00
25	Abandon Existing Water Main	1	LS	\$ 12,458.00	\$ 12,458.00	\$ 2,500.00	\$ 2,500.00	\$ 5,500.00	\$ 5,500.00
26	Reconnection of Water Service (includes Tap, Corporation, and Unions) (Complete in place)	26	EACH	\$ 611.00	\$ 15,886.00	\$ 1,500.00	\$ 39,000.00	\$ 947.00	\$ 24,622.00
27	Install 1" Type K Copper Water Service (Complete in place)	340	LF	\$ 53.70	\$ 18,258.00	\$ 65.00	\$ 22,100.00	\$ 69.50	\$ 23,630.00
28	Underground Utility Exploration (as requested by Engineer)	5	EACH	\$ 870.00	\$ 4,350.00	\$ 700.00	\$ 3,500.00	\$ 700.00	\$ 3,500.00
29	Rock Excavation	500	LF	\$ 0.01	\$ 5.00	\$ 35.00	\$ 17,500.00	\$ 1.00	\$ 500.00
Construction Total - Base Bid				\$ 745,639.00		\$ 824,847.00		\$ 1,144,190.00	
Item	Description	Quantity	Unit	ADD/DEDUCT Unit Cost	ADD/DEDUCT Item Total	ADD/DEDUCT Unit Cost	ADD/DEDUCT Item Total	ADD/DEDUCT Unit Cost	ADD/DEDUCT Item Total
D Bid Alternates									
30	10-inch C900 PVC Water Main (ADD/DEDUCT to Bid Item No. 18)	110	LF	\$ (20.00)	\$ (2,200.00)	\$ (27.00)	\$ (2,970.00)	\$ (15.00)	\$ (1,650.00)
31	8-inch C900 PVC Water Main (ADD/DEDUCT to Bid Item No. 19)	1,960	LF	\$ (17.00)	\$ (33,320.00)	\$ (20.00)	\$ (39,200.00)	\$ (139.50)	\$ (273,420.00)
32	6-inch C900 PVC Water Main (ADD/DEDUCT to Bid Item No. 20)	70	LF	\$ (18.00)	\$ (1,260.00)	\$ (17.00)	\$ (1,190.00)	\$ (35.00)	\$ (2,450.00)
Construction Total - With Alternates				\$ 708,859.00		\$ 781,487.00		\$ 866,670.00	

SMITHGROUP

April 21, 2022

Nic Owen
Village Administrator
VILLAGE OF MOUNT HOREB
138 East Main Street
Mount Horeb, WI 53572

Re 2022 Street Improvements
Contract 22-102
Village of Mount Horeb, Wisconsin

Dear Nic:

Bids for the above referenced project were opened on April 21, 2022. Two (2) bids were received with the resulting bid tabulations enclosed. The low base bid of \$729,612.00 was higher than the Engineer's Opinion of Probable Construction Cost of \$720,000. The highest base bid received was \$793,564.00. We have enclosed the bid tabulations for your review and files.

S&L Underground, Inc. of Lodi, Wisconsin was the apparent low bidder at \$729,612.00. The bid included a bid bond for 10%.

As with all contractors, we strongly suggest that you consider evaluating S&L Underground Inc.'s financial status and past project references prior to award and other information submitted to you as required by Part 2, Paragraph 7 of the Standard Specifications.

Sincerely,



Heather Brose, P.E.
Civil Engineer

CC: Amy Hall, amy.hall@mounthorebwi.info
Jeff Gorman, jeff.gorman@mounthorebwi.info
Rob Wright, robert.wright@smithgroup.com
Matt Kundert, mattk@slunderground.net

CONTRACT 22-102

BID DATE: April 21, 2022 BID TIME: 11:15 A.M.
 VILLAGE OFFICE · 138 E. MAIN STREET · MT. HOREB, WI


MOUNT HOREB 2022 STREET IMPROVEMENTS

JOHNS ST (DURSCHTI DR TO MANOR DR)

ALAN DR (DURSCHTI DR TO REID DR)

MOUNT HOREB, WI

BIDDER'S NAME	ADDENDUM NO. 1	BID BOND	BASE BID AMOUNT		BID W/ ALTERNATES AMOUNT		RANK
			Contractor's computed	Engineer's computed	Contractor's computed	Engineer's computed	
S&L Construction	X	X	\$ 729,612.00	\$ 729,612.20	\$ 697,266.00	\$ 697,266.20	1
Rule Construction, Ltd.	X	X	\$ 793,564.00	\$ 793,564.00	\$ 767,614.00	\$ 755,614.00	2

Reviewed and Approved By: 

 Robert S. Wright, PE
 Village Engineer

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Client Village of Mount Horeb
 Project **Mount Horeb 2022 Street Improvements (CONTRACT 22-102)**
 Project # 13665.000
 Detail **Bid Tabulation**
 Date 4/21/2022

Item	Description	Quantity	Unit	S&L Construction		Rule Construction, Ltd.	
				Unit Cost	Item Total	Unit Cost	Item Total
A	Roadway						
1	Install 30" Concrete Curb & Gutter. Includes placement and compaction of salvaged pulverized pavement base to 12" behind curb & gutter. (Complete in place)	4,015	LF	\$ 22.00	\$ 88,330.00	\$ 23.00	\$ 92,345.00
2	Sawcut Butt Joint. (Complete in place)	500	LF	\$ 2.00	\$ 1,000.00	\$ 6.00	\$ 3,000.00
3	Pulverize Existing Asphalt Pavement. Includes full depth pavement plus no less than 4" existing base. (Complete in place)	8,740	SY	\$ 0.76	\$ 6,642.40	\$ 2.75	\$ 24,035.00
4	Install 3-1/2" Deep Bituminous Pavement. (1-3/4" Binder, 1-3/4" Surface, Type LT) (Complete in place)	8,740	SY	\$ 16.97	\$ 148,317.80	\$ 18.00	\$ 157,320.00
5	Remove Existing Bituminous Drive Apron and Replace with 3" Deep Bituminous Drive Apron on 8" Deep Aggregate Base. (Complete in place)	300	SF	\$ 8.80	\$ 2,640.00	\$ 5.50	\$ 1,650.00
6	Finish Grade Roadway	22	STA	\$ 785.00	\$ 17,270.00	\$ 240.00	\$ 5,280.00
7	Stop Bar Striping. (12" wide, white) (Complete in place)	108	LF	\$ 18.00	\$ 1,944.00	\$ 48.00	\$ 5,184.00
8	Hydrant Curb Striping. (15 LF centered on hydrant, curb face and head, yellow) (Complete in place)	90	LF	\$ 16.00	\$ 1,440.00	\$ 25.00	\$ 2,250.00
9	Restoration	1	LS	\$ 37,510.00	\$ 37,510.00	\$ 15,200.00	\$ 15,200.00
10	Construction Staking and Layout	1	LS	\$ 15,829.00	\$ 15,829.00	\$ 22,000.00	\$ 22,000.00
11	Traffic Control	1	LS	\$ 2,000.00	\$ 2,000.00	\$ 3,800.00	\$ 3,800.00
12	Erosion Control	1	LS	\$ 5,320.00	\$ 5,320.00	\$ 2,400.00	\$ 2,400.00
B	Sanitary Sewer						
13	Sanitary Sewer Spot Repair (10 LF/EACH). Includes Fernco connections. (Complete in place)	6	EACH	\$ 3,365.00	\$ 20,190.00	\$ 2,900.00	\$ 17,400.00
14	Sanitary Sewer Spot Repair (20 LF in Alan-Durtschi Dr Intersection). Includes Fernco connections. (Complete in place)	1	LS	\$ 3,558.00	\$ 3,558.00	\$ 3,400.00	\$ 3,400.00
15	Sanitary Sewer Spot Repair (40 LF on Alan Dr). Includes Fernco connections. (Complete in place)	1	LS	\$ 6,136.00	\$ 6,136.00	\$ 4,000.00	\$ 4,000.00
16	Adjust Existing Sanitary Sewer Manhole Casting to finish grade. Provide new polyethelyene adjustment rings and external chimney seal. Reuse existing casting unless otherwise noted. (Complete in place)	12	EACH	\$ 1,219.00	\$ 14,628.00	\$ 850.00	\$ 10,200.00
17	Provide New Sanitary Sewer Manhole Casting. (Neenah R-1550-B with non-rocking lid) Installation and adjustment are included within Bid Item 16	4	EACH	\$ 1,762.00	\$ 7,048.00	\$ 400.00	\$ 1,600.00

SMITHGROUP

www.smithgroup.com

Client Village of Mount Horeb
 Project **Mount Horeb 2022 Street Improvements (CONTRACT 22-102)**
 Project # 13665.000
 Detail **Bid Tabulation**
 Date 4/21/2022

				S&L Construction		Rule Construction, Ltd.	
Item	Description	Quantity	Unit	Unit Cost	Item Total	Unit Cost	Item Total
C	Water Main						
18	8-inch Ductile Iron Water Main (Complete in place)	1,770	LF	\$ 106.00	\$ 187,620.00	\$ 145.00	\$ 256,650.00
19	6-inch Ductile Iron Water Main (Complete in place)	150	LF	\$ 90.00	\$ 13,500.00	\$ 150.00	\$ 22,500.00
20	8-inch Gate Valve and Box (includes Gate Valve Adapter) (Complete in place)	10	EACH	\$ 3,296.00	\$ 32,960.00	\$ 2,800.00	\$ 28,000.00
21	Install New Fire Hydrant with Auxiliary Valve (Complete in Place)	6	EACH	\$ 8,884.00	\$ 53,304.00	\$ 6,700.00	\$ 40,200.00
22	Connection to Existing Main (Complete in place)	3	EACH	\$ 3,911.00	\$ 11,733.00	\$ 2,500.00	\$ 7,500.00
23	8-inch Tapping Tee and Gate Valve (includes live tap) (Complete in place)	2	EACH	\$ 5,543.00	\$ 11,086.00	\$ 5,000.00	\$ 10,000.00
24	Abandon Existing Water Main	1	LS	\$ 15,000.00	\$ 15,000.00	\$ 2,500.00	\$ 2,500.00
25	Reconnection of Water Service (includes Tap, Corporation, and Unions) (Complete in place)	14	EACH	\$ 608.00	\$ 8,512.00	\$ 1,500.00	\$ 21,000.00
26	Type K Copper Water Service (Complete in place)	170	LF	\$ 53.70	\$ 9,129.00	\$ 65.00	\$ 11,050.00
27	Underground Utility Exploration (as requested by Engineer)	8	EACH	\$ 870.00	\$ 6,960.00	\$ 700.00	\$ 5,600.00
28	Rock Excavation	500	LF	\$ 0.01	\$ 5.00	\$ 35.00	\$ 17,500.00
Construction Total - Base Bid					\$ 729,612.20		\$ 793,564.00
D	Bid Alternates						
29	8-inch C900 PVC Water Main (ADD/DEDUCT to Bid Item No. 18)	1,770	LF	\$ (16.80)	\$ (29,736.00)	\$ (20.00)	\$ (35,400.00)
30	6-inch C900 PVC Water Main (ADD/DEDUCT to Bid Item No. 19)	150	LF	\$ (17.40)	\$ (2,610.00)	\$ (17.00)	\$ (2,550.00)
Construction Total - With Alternates					\$ 697,266.20		\$ 755,614.00

**VILLAGE OF MOUNT HOREB
RESOLUTION 2022-06**

BUDGET AMENDMENT

BE IT RESOLVED that the Village Board of the Village of Mount Horeb authorizes an amendment to the 2022 Village Budget to transfer funds as follows:

<u>Account Number</u>	<u>Account Name</u>	<u>Increase</u>	<u>Decrease</u>
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CAPITAL PROJECTS FUND-EXPENSE

400-551400-820	Community Center Improvements	\$20,000	
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The increase is due to carryover of funds from 2021 related to the Recreation department porch remodel; originally was budgeted in 2021 and work is occurring in 2022.

SOUTHWEST DANE OUTREACH-REVENUE

230-473600-000	County Grants – Outreach Program	\$2,806	
230-473610-000	County Grants – Nutrition Program	\$1,433	
230-473618-000	County Grants – Catered Meals	\$2,676	

The increase is due to Dane County increasing funding after the original budget was approved.

SOUTHWEST DANE OUTREACH-EXPENSE

230-546200-210	Contractual – Catered Meals	\$2,676	
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The increase is due to Dane County increasing catered meals funding after the original budget was approved.

TID #3-REVENUE

450-411200-000	Property Taxes-TID Increment	\$34,089	
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The increase is due to actual TID#3 increment being higher than budgeted.

TID #4-REVENUE

455-411200-000	Property Taxes-TID Increment	\$3,805	
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The increase is due to actual TID#4 increment being higher than budgeted.

TID #4-EXPENSE

455-567000-290	Economic Development Incentives	\$3,805	
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The increase is due to actual TID#4 increment being higher than budgeted, therefore, incentive going to Gorman will increase equally.

TID #5-REVENUE

460-411200-000	Property Taxes-TID Increment	\$29,905	
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The increase is due to actual TID#5 increment being higher than budgeted.

Introduced and passed this 4th day of May, 2022.

Randy J Littel, Village President

ATTEST:

Alyssa Gross, Village Clerk