

Village of Mount Horeb

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THE VILLAGE BOARD WILL HOLD ITS MAY 6, 2020 MEETING AS A VIRTUAL MEETING DUE TO COVID-19 RESTRICTIONS. WATCH THE MEETING LIVE VIA THE VILLAGE WEBSITE BY CLICKING "WATCH LIVE" UNDER THE TROLLWAY TV GRAPHIC ON THE RIGHT SIDE OF THE HOME PAGE AT WWW.MOUNTHOREBWI.INFO. THE MEETING IS ALSO BROADCAST LIVE ON MHTC CHANNEL 181 AND CHARTER CHANNEL 981. YOU CAN ALSO CONNECT TO THE MEETING USING THE FOLLOWING:

Village Board Meeting
Wed, May 6, 2020 7:00 PM - 9:00 PM (CDT)

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VILLAGE BOARD WEDNESDAY, MAY 6, 2020

The Village Board of the Village of Mount Horeb will meet virtually on the above date at 7:00pm. Agenda as follows:

- 1) Call to order
Roll call

- 2) Consent Agenda:
 - a) April 1 and April 20, 2020 Village Board minutes
 - b) Operator's Licenses for Approval: LuAnn Wild and James Eberhardt
 - c) Police Department position change from Night Lieutenant to two Sergeants

- 3) Consider Sixth Addition to Kara View Heights
 - a) Final Plat
 - b) Ordinance 2020-05, "AN ORDINANCE CHANGING THE ZONING CLASSIFICATION FOR THE SIXTH ADDITION TO KARA VIEW HEIGHTS SUBDIVISION FROM A-1 AGRICULTURAL TO R-1 SINGLE FAMILY RESIDENTIAL AND CONSERVANCY"
- 4) Consider Resolution 2020-07 "BUDGET AMENDMENT"
- 5) Update on Economic Development Director hiring
- 6) Discuss creation of a Community Development Authority
- 7) Village President's report
- 8) Village Administrator's report
- 9) Village Clerk/Deputy Treasurer's report
- 10) Adjourn

UPON REASONABLE NOTICE, EFFORTS WILL BE MADE TO ACCOMMODATE THE NEEDS OF DISABLED INDIVIDUALS THROUGH APPROPRIATE AIDS AND SERVICES. FOR INFORMATION OR TO REQUEST THIS SERVICE, CONTACT ALYSSA GROSS, CLERK, AT 138 E MAIN STREET, MOUNT HOREB, WI (608) 437-9404.

VILLAGE OF MOUNT HOREB
VILLAGE BOARD MEETING MINUTES
APRIL 1, 2020

The Village Board met in regular session via virtual meeting due to the COVID-19 pandemic. The meeting started a half hour late at 7:30pm due technical issues.

Call to Order/Roll Call: Village President Randy Littel called the meeting to order at 7:30pm. Present were Trustees Jackson, Fendrick, Czyzewski, Monroe, Hill, and Scott. Also present were Administrator Nic Owen, Assistant Administrator Kathy Hagen, and Clerk/Deputy Treasurer Alyssa Gross.

Public Comments: none.

Consent Agenda: Monroe moved, Fendrick seconded to approve the following consent agenda items: March 4, 2020 Village Board minutes and Temporary Operator Licenses for Approval: Upper Sugar River Watershed Association/Wade Moder for June 7, 2020 event at Grundahl Park. Motion carried by unanimous voice vote.

Consider Resolution 2020-06 "ADOPTION OF DECLARATION OF EMERGENCY IN THE VILLAGE OF MOUNT HOREB AND AUTHORIZING VILLAGE PRESIDENT AND VILLAGE ADMINISTRATOR TO HAVE JOINT EXECUTIVE AUTHORITY TO IMPLEMENT NECESSARY MEASURES IN RESPONSE TO COVID-19": Owen explained the resolution. Scott moved, Monroe seconded to approve the resolution. Motion carried by unanimous voice vote.

Consider approval of Revolving Loan Fund request from Floss Please LLC: Owen explained this item. Fendrick moved, Czyzewski seconded to approve the request. Motion carried by unanimous voice vote.

Consider preliminary plat for Sixth Addition to Kara View Heights: Owen explained this item. Developer Brian Durtschi spoke about his project. Monroe moved, Czyzewski seconded to approve the preliminary plat. Motion carried by unanimous voice vote.

Consider Sienna Hills Subdivision: Fendrick moved, Scott seconded to approve the Specific Implementation Plan for Lot 2. Motion carried by unanimous voice vote. Czyzewski moved, Jackson seconded to approve the Final Plat Phase 1. Motion carried by unanimous voice vote. Owen explained the Sienna Hills Developer Agreement. Fendrick moved, Czyzewski seconded to approve the agreement. Motion carried by unanimous voice vote.

Set Village Board reorganizational meeting date for 6:00pm on Monday, April 20, 2020: Littel explained this item. Czyzewski moved, Hill seconded to set the reorganizational meeting for April 20, 2020. Motion carried by unanimous voice vote.

Election update from Village Clerk/Deputy Treasurer: Gross presented details on the upcoming April 7th Election, including the Election Day Safety plan amid Covid-19, polling location information, and absentee voting details.

Adjournment: There being no further business before the Board, Monroe moved, Hill seconded to adjourn the meeting at 8:01pm. Motion carried by voice vote.

Minutes by Alyssa Gross, Clerk/Deputy Treasurer

DRAFT

VILLAGE OF MOUNT HOREB
VILLAGE BOARD REORGANIZATIONAL MEETING MINUTES
MONDAY, APRIL 20, 2020

The Village Board of the Village of Mount Horeb met on the above date via virtual meeting, due to the COVID-19 pandemic.

Call to Order/Roll Call: Village President Randy Littel called the meeting to order at 6:00pm. Present were Village Board Trustees Beth Hill, Brenda Monroe, Ryan Czyzewski, Jessica Jackson, and Jason Fendrick. Trustee Cathy Scott joined the meeting at 6:04pm. Also present were Administrator Nic Owen, Assistant Administrator Kathy Hagen, and Clerk/Deputy Treasurer Alyssa Gross.

Consider committee/commission appointments: Littel stated that newly elected Trustee Aaron Boehnen has agreed to be the school liaison. Czyzewski moved, Fendrick seconded to approve the Committee/Commission appointments. Motion carried by unanimous voice vote.

Consider funding portion of MHAEDC Executive Director salary during transition: Owen explained this item. Scott joined the meeting at the beginning of this item. A lengthy discussion ensued on funding options. Scott moved, Hill seconded to approve no funding and advise the MHAEDC to fund the salary at their discretion. A roll call vote was requested. All seven board members voted aye. Motion carried by roll call vote.

Adjournment: There being no further business before the Board, Monroe moved, Hill seconded to adjourn the meeting at 6:32pm, carried by voice vote.

Minutes by Alyssa Gross, Clerk/Deputy Treasurer

MOUNT HOREB POLICE DEPARTMENT

*400 Blue Mounds Street
Mount Horeb, WI 53572*

*Doug Vierck
Chief of Police*

*Nate Gretzinger
Lieutenant*



I have been reviewing and assessing the needs of the police department over the past two months. This review has included riding with officers, observing the daily operations, comparing similar agencies, analyzing the budget, and determining the needs. One of the items reviewed, discussed, and analyzed was the budgeted lieutenant position starting July 1st. During my review of this item, I spoke to the head of the Police Commission, Village Administrator, and Finance Director, the Police Lieutenant, and various contacts in the police field. I have decided it would be more cost effective to implement two sergeant positions instead of one lieutenant. The reason for this change is listed below:

- The change from one lieutenant to two sergeants would not change the budgeted amounts, the budgeted wages and benefits would be distributed between the two sergeants and not change the dollar amount.
- One additional officer would be hired to replace one of the promotions, but the other promotion would fill a patrol spot and not be replaced. Both sergeants would work the same schedule rotation as officers and be expected to handle some patrol calls and a small amount of administrative duties. There would be several days a week that this would increase patrol coverage or reduce the amount of overtime required due to reduced shift coverage (sick leave, time off, training, etc.).
- The lieutenant position is an administrative position, the description of what I was told was planned for the new lieutenant position is more of a patrol-oriented position. A sergeant role is more patrol oriented and would better fill this objective.
- Two sergeants would spread out the span of control to allow for better supervision, better mentoring, better learning, and a more consistent message through the chain of command
- Having two sergeants would add supervision on a regular basis to help motivate and educate the younger officers as well as reduce civil liability. We have 7 officers in the agency that have less than 5 years of experience in Mount Horeb (some have experience before coming here though). 2nd shift has a total of 3 years and 1 month and 3rd shift has 6 years and 7 months experience. There is little to no supervision during these hours on a regular basis.
- Adding two supervisory positions rather than one would help boost morale, give officers something to strive for, and assist with chain of command and structure.

If approved tonight, we will have a process in place to have both sergeants start on or around July 1st and have a replacement officer begin field training at the same time. We would be at full staff near the end of September. We would have a full sworn staff level of 15.

Thank you for your consideration. I have attached a draft job description and organizational chart with the added positions for reference.

JOB TITLE: POLICE SERGEANT JOB DESCRIPTION

DEPARTMENT: Police

DATE: 07-01-2020

REPORTS TO: Police Chief/Lieutenant

ASSIGNMENT: The Sergeant of police is a working police position that serves as liaison between the Chief of Police / Police Lieutenant and Police officers. The Sergeant is third in command of the department and the evening shift supervisor. Under direction of the Chief of Police, or other Village of Mount Horeb authority, the Sergeant may act as Acting Chief of Police during the absence of the Chief and Lieutenant.

The Police Sergeant is a non-represented position and will not be part of the union.

NORMAL WORK HOURS: The Police Sergeant will work a rotating schedule of six days of work followed by three days off. There will be a police sergeant on Evening Shift and Night Shift.

GENERAL PURPOSE:

The Sergeant(s) position is a supervisory level, patrol position which involves the use of independent judgment and initiative in planning and directing activities, patrol functions (pro-active policing, responding to calls, investigations), personnel matters, and policy development. The Sergeant(s) shall have the authority to issue letters of counseling to their subordinates. They shall also have the authority to recommend oral and written warnings, letters of reprimand, and recommend suspensions to the Chief of Police.

DISTINGUISHING FEATURES OF THE POSITION:

Must be able to work or communicate with citizens, business leaders, and Village employees

Must be able to perform patrol of high trafficked areas in the village on a daily basis.

Must show skills in organization, time management, and flexibility with assigned work hours.

Must be creative and open in problem solving and collaboration.

Must be creative and open to alternatives for accountability of violations in order to solve problems

Must have necessary knowledge and experience regarding law enforcement, especially in patrol procedures, arrest, interview and interrogation, criminal investigations, and crime prevention.

Must have knowledge of community-oriented policing, day to day policing operations, and subordinate staff duties and responsibilities

Must have a personal commitment to education and professional development.

ESSENTIAL DUTIES AND RESPONSIBILITIES:

Planning:

Assist the Chief of Police in strategic planning and developing the annual budget, training, and agency progression

Set short- and long-term goals for the department and your shift that not only respond to current law enforcement needs in the community but also future attempts to engage the community in crime prevention.

Review and recommend updates to the policy and procedures for the agency

Review and monitor compliance with all new municipal, county, and state laws

Personnel:

Promote efficiency, high morale, and good working relationships with subordinates

Promote departmental conduct based on a philosophy of "Professional and Ethical" standards, set by the law enforcement community.

Complete evaluations for subordinates under his/her supervision and review with the Chief of Police and the subordinate

Oversee field operations and patrol functions of those on your assigned shift, which includes the control, direction, supervision and coordination of field and patrol activity and certain support services

Review reports from your assigned shift, consult with officers as necessary, and determine and assign follow up as needed.

Coordinate training with department training officers

Conduct staff meetings to provide for exchange of information among officers including crime analysis, intelligence, and investigative strategy.

Operation:

Exemplify the vision and mission of the agency for all to follow

Take active charge and responsibility for all emergencies or unusual situations on the assigned shift until the situation is resolved or the Chief of Police takes command

Assign cases, monitor workloads, and determine departmental priorities

Prepare and submit monthly reports to the Chief of Police

Evaluate and recommend corrective action for departmental policy and procedure violations

Coordinate the processing of arrested persons, review arrest reports, and evaluate the status of each prior to approval

Represent the department at meetings and other public appearances as required

Patrol during times of high call volume and as time allows otherwise, to include responding to calls, writing reports, investigating, and issuing citations / making arrests

Monitor schedules and notify the Police Lieutenant of any scheduling concerns on your assigned shift

Community / External Relations:

The Police Sergeant shall serve as the spokesperson for the agency in the absence of the Chief of Police and Lieutenant and/or as designated by the Chief of Police.

Communicate the department's mission to the community and all the community to respond

Encourage the officers to learn the community and offer programs to promote civic safety and stability.

Effectively interact with village officials, officers, residents, businesses, social agencies, criminal justice agencies, and other groups.

Ability to assist in the preparation of a comprehensive general plan for the emergency preparedness of Mount Horeb.

Administration:

The Police Sergeant shall assist the Chief of Police and Police Lieutenant in the following:

Inspect and review the work of police officers on a daily basis, including administration of personnel and human resources management including knowledge of collective bargaining and employee relations

Actively support and ensure the compliance with the mission, policies, procedures, programs, objectives, philosophies, and vision of the Mount Horeb Police Department

Prepare for and conduct role call training on a daily basis or as assigned.

Possess knowledge of internal affairs functions and handle disciplinary procedures. Monitor the performance evaluation system for all department employees

Counsel, guide, and lead patrol officers in handling various police situations

Knowledge of systems to collate, collect, and analyze information

Display outstanding writing skills with corresponding ability to compose comprehensive written narrative reports, proposals, letters, research papers, policies, and procedures, memos, and other written documents.

Sets the vision for the department, indicating what the Chief of Police defines as important strategic planning

Delegate certain responsibilities to officers through which officers can apply the visionary goals and internalize such objectives as important.

Miscellaneous:

The following duties are normal for this position and shall be directed by the Chief of Police or their designee. These are not to be construed as exclusive or all inclusive; other duties may be required or assigned by the Chief of Police or their designee.

Lead and motivate police officers and civilian employees in their assigned duties to accomplish the mission, goals and objectives of the police department.

Assign duties to police officers as required.

Observe police officers' appearance, deportment and performance in all matters.

Constantly evaluate the performance of police officers under direct supervision and their ability to provide required services to the citizens and community.

Ride with police officers under direct supervision periodically to observe performance.

Supervise and take direct control of major incidents that occur, organizing and directing resources to effectively and efficiently control the situation.

Assist in the preparation and planning for special events, taking direct supervision and control of events in the field as required.

Conduct investigations into disciplinary situations or citizen complaints as required.

Report violations of statutes, ordinances or rules and regulations by police officers, investigate as required and recommend appropriate action or discipline.

Maintain control of department resources; equipment and report any accidental damage or abuse of equipment by police officers or civilian employees.

Conduct on the job training of police officers or civilian employees to correct deficiencies and improve performance.

Complete and submit evaluation reports on police officers under direct supervision as required.

Complete report forms as required.

Attend Sergeant or Staff Meetings as required.

Attend conferences and training seminars as required, participating in police training to maintain required State of Wisconsin Certification for Law Enforcement Officers.

UNIFORM / ATTIRE

Your daily uniform will consist of the regular police uniform with Sergeant chevrons.

OTHER DUTIES

Other duties as assigned by the Chief of Police or their designee.

Examples of other duties would be: Training Supervision, Special Committees, Inventory Supply Management, etc.

DESIRED MINIMUM QUALIFICATIONS:

Special Qualifications:

- A. Must be sworn Wisconsin law enforcement or be able to obtain upon appointment; and
- B. Minimum Five (5) years combined law enforcement experience is preferred. Qualifying work / education / life experiences will be considered; and
- C. Supervisory experience preferred; and
- D. Must possess, or be able to obtain by time of hire, a valid State Driver's License without record of suspension or revocation in any State; and
- E. Felony convictions and disqualifying criminal histories are not allowed; and
- F. U.S. Citizen; and
- G. Must be able to read and write the English Language.

Education & Experience:

- A. High School Diploma or equivalent supplemented by an associate degree or 60 college credits (unless exempt due to certification date); and
- B. Prior job-related trainings and education are preferred; and
- C. Additional Investigative or Specialized Enforcement certifications and/or Training are desired.

Necessary Knowledge, Skills and Abilities:

- A. Must have successfully passed a background check; and
- B. Must have successfully passed a drug test; and
- C. Must know and understand state law and city ordinances relating to animal control, parking, code enforcement, and miscellaneous ordinances; and

- D. Must be able to work independently and in a group setting, both with and without direct supervision, in an effective and efficient manner; and
- E. Must have the ability to remember and recall details and prepare clear and comprehensive reports on investigations, offenses, and other activities.
- F. Knowledge of Community Policing ideas and theories is preferred

TOOLS AND EQUIPMENT USED:

Personal computer, Microsoft software, word processing and spreadsheet software, telephone, copy machine, optical scanner, TRACS, Spillman, LRMS, Tri-Vin, MVARs, Internal video system, Training Roll Call, and all other equipment required to perform the duties and responsibilities of this position, to include all law enforcement equipment.

PHYSICAL DEMANDS:

The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

Full range of movement, physical strength, endurance, fitness and condition to apprehend and control an individual and respond to other situations.

WORK ENVIRONMENT:

Ability to operate a motor vehicle while under normal, emergency and pursuit conditions. Ability to maintain a professional demeanor when confronted with stressful situations or verbal opposition. Ability to make quick decisions and process information based on limited information.

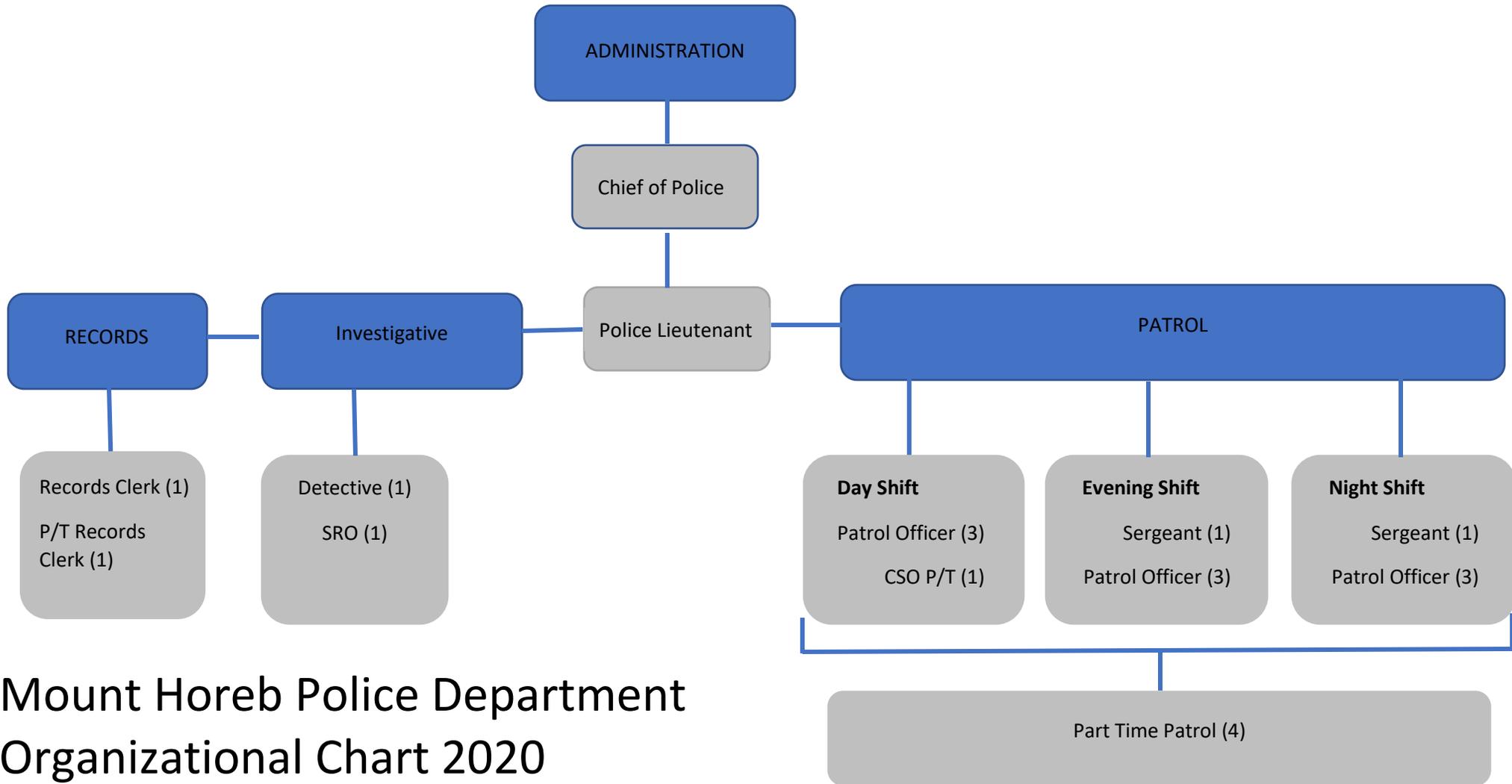
SELECTION GUIDELINES:

Formal applications, ration of education and experience, and / or an interview and reference check. Job related tests may be required.

The duties listed in this job description are intended only as illustrations of the various types of work that may be performed. The omission of specific statements of duties does not exclude them from the position if the work is similar, related, or a logical assignment to the position.

The job description does not include an employment agreement between the employer and employee, and is subject to change by the employer as the needs of the employer and requirements of the job change.

The statements here are intended to describe the general nature and level of work being performed by employees assigned to this classification. They are not intended to be construed as an exhaustive list of all responsibilities, duties, and skills required of personnel so classified. Responsibilities and duties assigned are at the discretion of the Chief of Police.



Mount Horeb Police Department Organizational Chart 2020

Full-Time Sworn:	15
Part-Time Sworn:	4
Civilian Employees:	3
<hr/> Total Employees:	22

From: [Robert Wright](#)
To: cdi@chorus.net; [Nic Owen](#); [Kathy Hagen](#)
Cc: [Mike Slavney](#); [Michael Rochon](#)
Subject: RE: Updated Preliminary and Final Plats for Sixth Addition to Kara View Heights
Date: Monday, April 20, 2020 9:16:15 AM

Brian and Michael,

Thank you for the updated information.

We offer the following comments:

1. Stormwater management draft report
 - a. Appears to meet the intent of matching runoff rates
 - b. Verify that all grading for the Pond will fit on the platted Outlot 1 (see para. c.ii. below)
 - c. Will require full report and check lists etc.
 - i. Swale will need to be engineered to convey flow to Outlot 1
 - ii. Cross section of berm for detention basin with proper impervious liner (clay or geotextile) berm width to allow for maintenance and design of broad crested berm
 - d. Predevelopment Area names – match with Area Names in HydroCAD model in final report –
 - i. Example: 5S KARA YARD node. The Label KARA YARD appears twice in the model Post Dev. Model nodes and is listed as KARA UNDISRURBED on the W2 Post Development Map
 - e. We still will require a buffer strip along the back lot lines of 155 and 156 due to numerous concerns raised by the adjacent property owners.
1. P-Plat
 - a. Buffer strip noted on the plat (covenant)
 - b. Notes relating to all impervious surface water and roof runoff to directed to Walter Court for Lots 155 thru 157.
2. Final Plat
 - a. Buffer strip noted on the plat (covenant)
 - b. Notes relating to all impervious surface water and roof runoff to directed to Walter Court for Lots 155 thru 157.
3. To Be completed:
 - a. Final Approved Engineering Drawings
 - b. Sewer and Water extension permits
 - c. WI DNR Review and Approval of SW and EC Plan
 - d. Developer's Agreement
 - e. Any Fees for connections or recapture paid.

Having said this we would support the contingent approval of the P-Plat and Final Plat by the Village with the previous items being completed prior to recording.

ROBERT WRIGHT
PE

VILLAGE OF MOUNT HOREB
ORDINANCE 2020-05

AN ORDINANCE CHANGING THE ZONING CLASSIFICATION FOR THE
SIXTH ADDITION TO KARA VIEW HEIGHTS SUBDIVISION FROM A-1
AGRICULTURAL TO R-1 SINGLE FAMILY RESIDENTIAL AND CONSERVANCY

WHEREAS, Kara View LLC is the owner of the above referenced property further described as parcel 0607-072-8665-1 in the Village of Mount Horeb; and

WHEREAS, Kara View LLC has made application to request the zoning classification of Lots 151-167 and Outlot 2 of the above referenced property be changed from A-1 Agricultural to R-1 Single Family, and Outlot 1 be changed from A-1 Agricultural to Conservancy; and

WHEREAS, the Village Plan Commission/Historic Preservation Commission held a public hearing regarding the zoning request on February 26, 2020 which was preceded by publication of a class 2 notice under ch. 985, Stats.; and

WHEREAS, the Village Plan Commission/Historic Preservation Commission determined that changing the zoning classification of Lots 151-167 and Outlot 2 from A-1 Agricultural to R-1 Single Family, and Outlot 1 from A-1 Agricultural to Conservancy would promote the public health, safety, and general welfare of the Village and would allow appropriate use of the property, and therefore recommends that the zoning classification of the property be changed as requested; and

WHEREAS, the proposed use is consistent with the Comprehensive Plan; and

WHEREAS, the Village Board concurs with the recommendation of the Plan Commission/Historic Preservation Commission.

NOW THEREFORE, the Village Board of the Village of Mount Horeb, Dane County, Wisconsin, do ordain as follows:

Section 1. The zoning classification for Lots 151-167 and Outlot 2 of the above referenced property is changed from A-1 Agricultural to R-1 Single Family, and Outlot 1 is changed from A-1 Agricultural to Conservancy and the Zoning Map of the Village shall be amended accordingly.

Section 2. Ordinance shall take effect upon approval of the final plat for the Sixth Addition to Kara View Heights Subdivision by the Village Board, and approved final plat is recorded with the Register of Deeds for Dane County, Wisconsin.

Section 3. Ordinance shall take effect after passage and posting pursuant to law, subject to *Sections 1 and 2*.

The foregoing ordinance was duly adopted by the Village Board of the Village Mount Horeb at its regular meeting held on May 6, 2020.

APPROVED:

Randy J Littel, Village President

ATTEST:

Alyssa Gross, Village Clerk

APPROVED: _____

PUBLISHED/POSTED: _____

VILLAGE OF MOUNT HOREB
RESOLUTION 2020-07

BUDGET AMENDMENT

BE IT RESOLVED that the Village Board of the Village of Mount Horeb authorizes an amendment to the 2020 Village Budget to transfer funds as follows:

<u>Account Number</u>	<u>Account Name</u>	<u>Increase</u>	<u>Decrease</u>
<u>GENERAL FUND - REVENUE</u>			
100-443100-0	Building Permits The decrease reflects expected activity based partially on COVID-19.		\$15,000
100-467410-0	Recreation Program (Taxable) The decrease reflects expected program cancellations due to COVID-19.		\$7,500
100-467415-0	Recreation Program (Non-Taxable) The decrease reflects expected program cancellations due to COVID-19.		\$65,000
100-467418-0	WPRA Ticket Program Revenue The decrease reflects expected program cancellations due to COVID-19.		\$6,000
100-492200-0	Transfer from Other Funds The decrease reflects expected reduction in Village portion of Room Tax due to COVID-19.		\$2,500
100-492600-0	Transfer from Utility Funds The decrease reflects elimination of financial contribution to MHAEDC.		\$35,000
100-411100-0	Property Taxes – General Fund The increase is due to reclassification between the debt service fund and the general fund.	\$6,223	
100-411110-0	Property Taxes – Other Funds The decrease is due to reclassification between the debt service fund and the general fund.		\$6,223
<u>GENERAL FUND - EXPENSE</u>			
100-553100-249	Recreation: Miscellaneous Contractual The decrease reflects expected program cancellations due to COVID-19.		\$35,000
100-553100-340	Recreation: Operating Supplies The decrease reflects expected program cancellations due to COVID-19.		\$12,000
100-553100-341	Recreation: WPRA Ticket Expense The decrease reflects expected program cancellations due to COVID-19.		\$6,000
100-567000-240	Economic Dev: Miscellaneous Initiatives The decrease reflects the difference in Village support of the Economic Development Director role versus the financial support of the MHAEDC that was budgeted.		\$15,000
100-521100-111	Police: Regular Wages The decrease reflects changing the hire date of a patrol officer from 7/1/2020 to 1/1/2021.		\$40,000
100-521100-395	Police: Technology Expense The decrease reflects re-allocation of Police expenses to equipment and Danecom (below).		\$9,520

100-521200-810 Police: Equipment \$5,520
The increase reflects re-allocation of Police expenses from technology (above).

100-526000-290 Police: Danecom Expenditures \$4,000
The increase reflects re-allocation of Police expenses from technology (above).

100-512000-810 Court: Equipment \$2,323
The increase is due to a computer purchase in 2020 that was budgeted in 2019.

100-592000-500 Transfer to Other Funds (Taxes) \$6,223
The decrease is due to reclassification between the debt service fund and the general fund.

DEBT SERVICE FUND

300-492100-0 Transfer from General Fund (Taxes) \$6,223
The decrease is due to reclassification between the debt service fund and the general fund.

Introduced and passed this 6th day of May, 2020.

Randy J Littel, Village President

ATTEST:

Alyssa Gross, Village Clerk